RESOURCE MANAGEMENT

CART DEPLOYMENT UPDATE



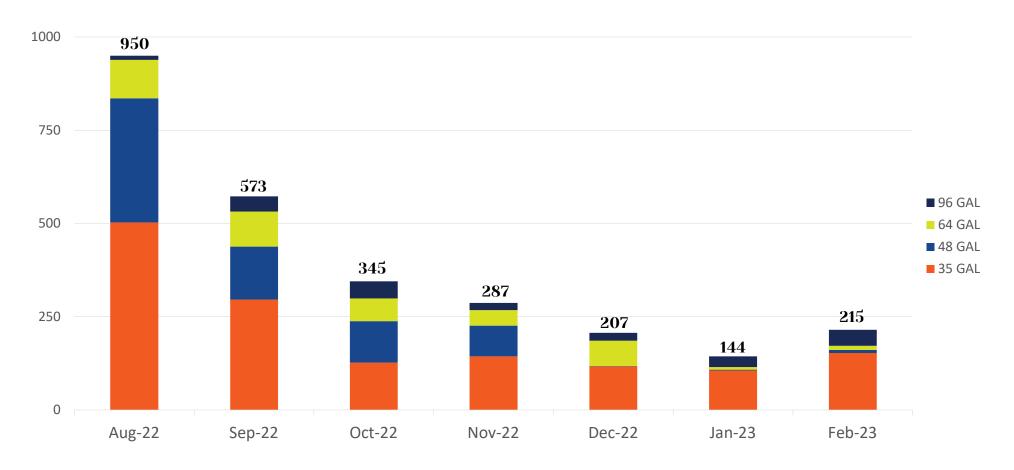
Public Works

FEB2023

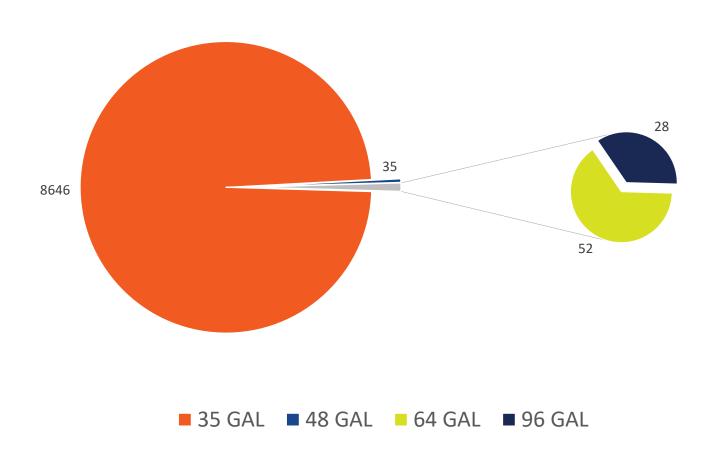
PROJECT TEAM



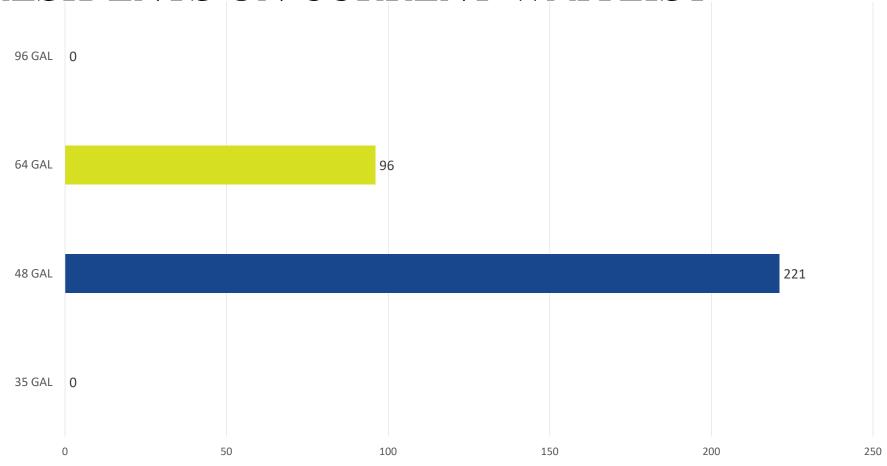
DELIVERIES BY MONTH



CURRENT INVENTORY



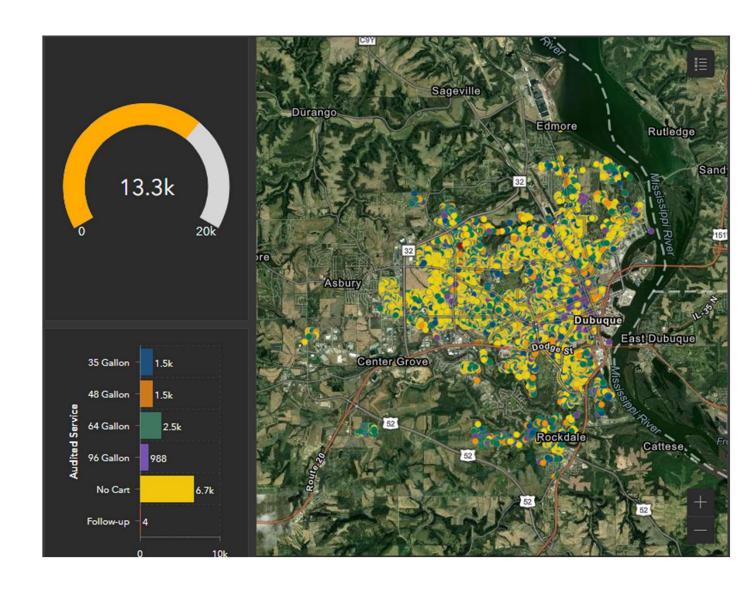
RESIDENTS ON CURRENT WAITLIST



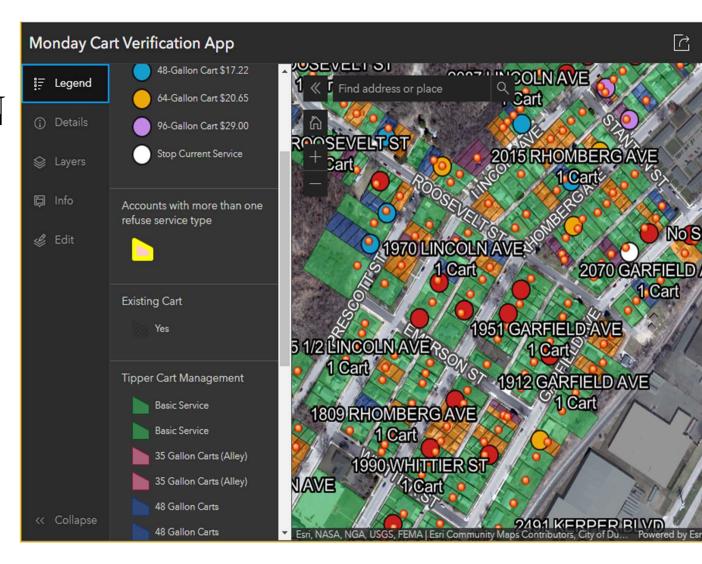
CARTS IN SERVICE



CART CAPTURE



CART VERIFICATION



OUTREACH & EDUCATION

JANUARY: UTILITY BILL INSERT ON RIGHTSIZING

FEBRUARY: UTILITY BILL INSERT ON RIGHTSIZING

MARCH: RELEASE CART VIDEO ON SOCIAL MEDIA, WEBSITE, & NEWS RELEASE

APRIL: DISTRIBUTE CARTS WITH AN EDUCATIONAL FLYER



UPCOMING OPERATIONS

Apr

STEP ONE

BEGIN & CONTINUE DELIVERIES, OUTREACH AND EDUCATION May

STEP TWO

FINALIZE DELIVERIES, ANALYZE SWAP OUT DATA, AND PLACE FY2024 CART ORDER

STEP THREE

CARTS ARRIVE, ASSEMBLE, PREP, DELIVER, AND REMOVE WAITLIST 1009 1100

STEP THREE

CONTINUE EDUCATION ON PROPER SET-OUT. DELIVERY OF 2 AUTOMATED SIDE LOADERS. thank you