

ESTIMATED City of Dubuque Five Flags Debt Options

Exhibit B

Levy Impact

Valuation Growth Estimate	1.00%
Median Home Value	\$159,503
FY23 Residential Rollback	54.130%
Est. Median Home Value (Taxable)	\$86,339

A	B	B	C	D	E
Fiscal Year	Taxable Valuation	April 2022 Revised Option			
		Net Debt Service	Associated Levy	Avg. Annual Impact to Homeowner	
				Before Homestead	After Homestead
6/30/2022	3,046,509,799	-	0.00000	0.00	0.00
6/30/2023	3,161,334,450	-	0.00000	0.00	0.00
6/30/2024	3,192,947,795	7,573,170	2.37184	204.78	193.28
6/30/2025	3,224,877,272	7,571,954	2.34798	202.72	191.34
6/30/2026	3,257,126,045	7,574,159	2.32541	200.77	189.50
6/30/2027	3,289,697,306	7,576,143	2.30299	198.84	187.67
6/30/2028	3,322,594,279	7,571,741	2.27886	196.76	185.70
6/30/2029	3,355,820,221	7,572,603	2.25656	194.83	183.89
6/30/2030	3,389,378,424	7,571,603	2.23392	192.88	182.04
6/30/2031	3,423,272,208	7,575,816	2.21303	191.07	180.34
6/30/2032	3,457,504,930	7,573,954	2.19058	189.13	178.51
6/30/2033	3,492,079,979	7,576,474	2.16962	187.32	176.80
6/30/2034	3,527,000,779	7,571,577	2.14675	185.35	174.94
6/30/2035	3,562,270,787	7,573,279	2.12597	183.55	173.24
6/30/2036	3,597,893,495	7,575,329	2.10549	181.79	171.57
6/30/2037	3,633,872,430	7,571,675	2.08364	179.90	169.79
6/30/2038	3,670,211,154	7,572,624	2.06327	178.14	168.13
6/30/2039	3,706,913,266	7,574,553	2.04336	176.42	166.51
6/30/2040	3,743,982,398	7,572,429	2.02256	174.63	164.82
6/30/2041	3,781,422,222	7,575,722	2.00341	172.97	163.26
6/30/2042	3,819,236,444	7,573,425	1.98297	171.21	161.59

Notes:

- (1) All estimated levies are related to the proposed Five Flags Civic Center only; no other debt or city levies are included.
 (2) Actual growth in taxable valuation and rollback will alter results.