

TO: Michael C. Van Milligen, City Manager
FROM: Marie L. Ware, Leisure Services Manager
SUBJECT: Updated Analysis of Capital and Operating Costs for an Expanded/Improved Five Flags Civic Center
DATE: April 11, 2022

INTRODUCTION

This memo is to share the Updated Analysis of Capital and Operating Costs for an Expanded/Improved Five Flags Civic Center related to Scenario 4 Hybrid as requested by the City Council.

DISCUSSION

A work session was held with the City Council on Wednesday, February 9, 2022. This work session provided a presentation that reviewed steps taken to date regarding Five Flags Civic Center studies and prior actions of the Five Flags Civic Center Commission and the City Council related to these studies.

The Council requested a proposal from CSL International (CSL) for a scope of services that would update the construction cost for Scenario 4 Hybrid. During the discussion it was also asked what other important information would be need updating. To give the most up to date information to the Council updating operating projections like event levels, event mix, attendance, financial operations, and economic impacts would also be important data to have available.

CSL provided a Scope of Services which was executed and completed in the 30-day timeframe as established. They engaged BetschAssociates and other industry partners and experts some of which were consulted in earlier studies.

Attached to this agenda item is a January 11, 2022 memorandum from City Attorney Crenna Brumwell on the possible referendum dates in 2022 and 2023 and Iowa Code sections related to it. Crenna had provided this to the City Council previously.

Due to a prior commitment consultant Bill Krueger of CSL International is not available during the April 18, 2022 city council meeting when the report is on the agenda.

ACTION REQUESTED

The Updated Analysis of Capital and Operating Costs for an Expanded/Improved Five Flags Civic Center for Scenario 4 Hybrid is being provided as requested.

Attachment

cc: Crenna Brumwell, City Attorney
Adrienne Breitfelder, City Clerk
Jenny Larson, Budget and Finance Director
HR Cook, General Manager Five Flags Civic Center