

TO: Michael C. Van Milligen, City Manager
FROM: Marie L. Ware, Leisure Services Manager
SUBJECT: Recommendation from Five Flags Civic Center Commission Regarding Phase 2A Planning for an Expanded/Improved Five Flags Civic Center
DATE: **December 31, 2019**

INTRODUCTION

The purpose of this memorandum is to forward a recommendation from the Five Flags Civic Center Commission regarding the Phase 2A Planning for an Expanded/Improved Five Flags Civic Center.

DISCUSSION

Attached to this action item is a memorandum from the Five Flags Civic Center Commission. The Commission met and heard the presentation from CSL International and BestchAssociates on November 12, 2019. They also met on December 17, 2019 and approved the memo attached. This memorandum is their recommendations and request to the City Council for consideration.

One of the items outlined in the memorandum is their request for City Council consideration of a March 3, 2020 vote. In referring the City Attorney Crenna Brumwell's Five Flags Referendum Timeline UPDATE memo which is attached, this would mean the City Council if they wished to pursue this recommendation would need to meet prior to January 17, 2020 with an action item that would set the ballot language. This ballot language is then forwarded to the County Auditor. There is no scheduled City Council meeting prior to January 17, 2020, thus if the Council wishes to act on this specific timeline, a special meeting date would need to be set. If the City Council decides to pursue the March 3, 2020 referendum updated property tax impact information would be provided for the special meeting.

This action item contains the following items related to all phases of the studies performed and additional information shared at previous City Council meetings and/or work session presentations.

- Five Flags Civic Center Commission's Recommendation Memo

- Staff memo outlining history of Five Flags Civic Center, Five Flags Civic Center Assessment and Study (Phase 1) summary, Five Flags Civic Center Phase 2 Study summary, Five Flags Civic Center Phase 2A Study summary
- Presentation of Phase 2A Planning for an Expanded/Improved Five Flags Civic Center from CSL International and BetschAssociates
- Phase 2A Planning for An Expanded/Improved Five Flags Civic Center
- Staff memo related to financing and referendum dates and information, and current capital improvement budget for Five Flags Civic Center
- City Attorney's memo regarding Five Flags Referendum Timeline UPDATE
- City Attorney's memo regarding Referendum Questions
- FY 20-24 Capital Improvement Budget Details for Five Flags Civic Center
- Presentation of Phase 2 Planning for an Expanded/Improved Five Flags Civic Center from CSL International and BetschAssociates
- Phase 2 Planning for An Expanded/Improved Five Flags Civic Center
- Five Flags Debt and Property Tax Impact (prepared 12-18-18)
- Estimated City of Dubuque Five Flags Debt Options (prepared 12-18-18)
- Presentation of Assessment and Study Regarding the Future of Five Flags Civic Center from CSL International and BetschAssociates
- Assessment and Study Regarding the Future of the Five Flags Civic Center including Appendix A-E

ACTION REQUESTED

This memorandum is for informational purposes only.

cc: HR Cook, General Manager
Jenny Larson, Budget and Finance Director