

City of Dubuque
Five Flags Debt and Property Tax Impact

FY20 Policy Guidelines

Non-Five Flags Change

51% of Debt Capacity

FY20	FY24
\$ 770.17	\$ 877.19
\$ 107.02	13.9% Increase
5 Years	2.8% Average Increase

Scenario 1: \$5.9 Million

Impact Average Homeowner

Five Flags Change (Deduct Policy Guidelines)

No Change to Debt Capacity

FY20	FY24
\$ -	\$ -
\$ -	0% Increase
5 Years	0% Average Increase

Scenario 2: \$23,410,000

Impact Average Homeowner

Five Flags Change (Deduct Policy Guidelines)

5 Year High FY20

5.13% increase in Debt Capacity Used related to FF
(56.13% of Debt Capacity Overall)

FY20	FY24
\$ 770.17	\$ 918.36
\$ 41.17	5.3% Increase
5 Years	1.1% Average Increase

Scenario 3: \$57,890,000

Impact Average Homeowner

Five Flags Change (Deduct Policy Guidelines)

5 Year High FY21

24.67% increase in Debt Capacity Used related to FF
(70.22% of Debt Capacity Overall)

FY20	FY24
\$ 770.17	\$ 979.90
\$ 102.71	13.3% Increase
5 Years	2.7% Average Increase

Scenario 4: \$85,910,000

Impact Average Homeowner

Five Flags Change (Deduct Policy Guidelines)

5 Year High FY21

36.61% increase in Debt Capacity Used related to FF
(82.16% of Debt Capacity Overall)

FY20	FY24
\$ 770.17	\$ 1,030.37
\$ 153.18	19.9% Increase
5 Years	4.0% Average Increase